

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Washington State Patrol								
30000059								
FTA Access Road Reconstruction								
Fire Service Training Account - State	1,850,000			900,000	950,000			
30000071								
Fire Training Academy Burn Building Replacement								
Fire Service Training Account - State	1,500,000	1,200,000	300,000					
State Building Construction Account - State	13,700,000			13,700,000				
Project Total	15,200,000	1,200,000	300,000	13,700,000				
30000100								
Fire Training Academy Emergency Preservation & Repair								
Fire Service Training Account - State	200,000			200,000				
State Building Construction Account - State	50,000			50,000				
Project Total	250,000			250,000				
30000101								
FTA Campus Communication Infrastructure Improvement								
Fire Service Training Account - State	400,000			400,000				
30000103								
FTA Master Plan Phase I Projects Design & Construction								
Fire Service Training Account - State	2,000,000			40,000	200,000	1,760,000		
State Building Construction Account - State	3,000,000			60,000	300,000	2,640,000		
Project Total	5,000,000			100,000	500,000	4,400,000		
Washington State Patrol Fund Summary								
Fire Service Training Account - State	5,950,000	1,200,000	300,000	1,540,000	1,150,000	1,760,000		
State Building Construction Account - State	16,750,000			13,810,000	300,000	2,640,000		
Total Washington State Patrol	22,700,000	1,200,000	300,000	15,350,000	1,450,000	4,400,000		